

# **Annual Report**

for

# Nova Classical Academy

4098-07

2014

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#### Annual Report on Curriculum, Instruction, and Student Achievement Nova Classical Academy District #4098-07 2014 School Year

#### Introduction

#### Mission Statement

In a supportive community and through a systematic, accelerated college-preparatory education in the classical tradition, Nova Classical Academy challenges its students to develop intellect, to attain the habits of learning and mastery, and to live a virtuous life of duty and ideals.

#### **Profile**

Nova Classical Academy was started by three parents who wanted a more rigorous education for their children. The school they founded was the first public school in Minnesota to offer a classical education where the students would not only learn subjects, but virtue as well. Most importantly, Nova was created to be a school where students are taught how to think and how to apply their knowledge in different situations.

#### **Educational Philosophy**

Nova Classical Academy seeks to form young adults who possess the moral virtues (Prudence, Justice, Fortitude, and Temperance) and the intellectual virtues (Wisdom, Understanding, and Science) as articulated in the western tradition in order that they may readily take up the responsibilities of adulthood.

#### Authorizer Information

**Authorizer: Friends of Education** 

Authorizer Contact: Beth Topoluk, Executive Director

Authorizer Address: 200 East Lake Street, Wayzata, MN 55391

Authorizer Contact Duration: Expires June 30, 2017.

#### **SCHOOL ENROLLMENT**

#### Number of Students Enrolled

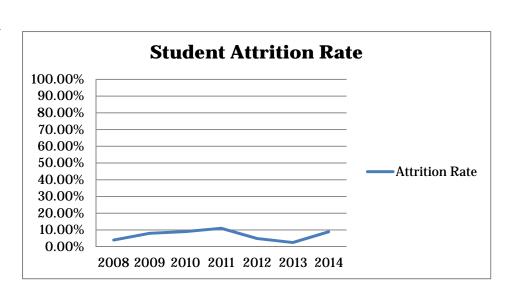
Nova began in the fall of 2003 with 166 students enrolled in Kindergarten through grade 6, with two sections of Kindergarten and one section each in grades 1 through 6. By the 2014 school year, Nova had 882 students in Kindergarten through grade 12 and had four sections of Kindergarten, three sections of 1-8, two sections of 9-11, and one section in grade 12. Even with the expansion in sections, Nova continued to have a long waiting list (900+ students).

#### Key Demographic Trends

Membership	Membership													
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Year														
2008	40	44	44	48	48	24	42	33	33	0	0	0	0	356
2009	40	44	44	48	48	48	52	51	32	0	0	0	0	407
2010	60	72	72	78	52	53	54	54	48	28	0	0	0	571
2011	60	72	72	78	78	52	54	54	53	37	21	0	0	631
2012	60	72	72	78	78	78	54	54	53	42	37	15	0	693
2013	80	78	78	78	78	78	81	81	81	50	36	32	15	846
2014	80	78	78	78	78	78	79	80	77	65	48	36	28	883
Projected 2015	80	78	78	78	78	78	81	81	79	65	62	45	34	917

#### **STUDENT ATTRITION**

School Year	Attrition Rate
2008	4%
2009	8%
2010	9%
2011	11%
2012	4.9%
2013	2.5%
2014	8.9%



	Stude	Student Attrition Rates, by grade												
	K	1	2	3	4	5	6	7	8	9	10	11	12	
2013	2	1	2	4	1	2	0	1	3	1	1	3	0	21
%	2.5%	2.6%	5.1%	1.3%	1.3%	2.6%	0%	1.3%	3.9%	1.8%	2.6%	9.7%	0%	2.5%
2014	1	5	5	1	5	5	4	4	6	27	6	3	2	74
%	1.3%	6.4%	6.4%	1.3%	6.4%	6.4%	5.1%	5.1%	7.7%	34.6%	10.9%	7.7%	6.7%	8.9%

#### **Student Attrition Note**

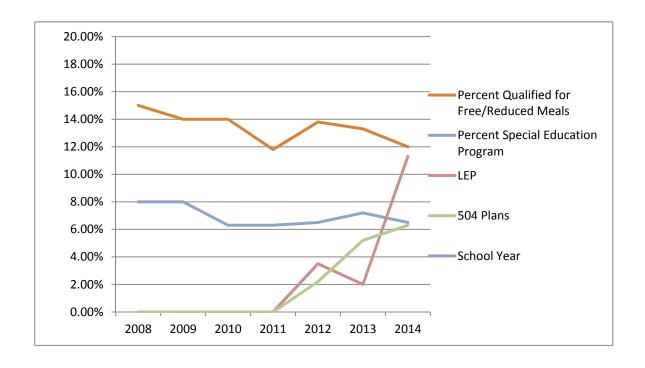
Nova Classical Academy experienced a higher than normal rate of departure for students entering ninth and tenth grades for the 2013–14 school year. Exit interviews would indicate that parents generally expressed support for the Nova Lower School experience, while suggesting the following reasons may have contributed to their withdrawal from the Upper School:

- Too high a degree of rigor and academic pressure
  - o Large of amount of homework/unrealistic homework expectations.
  - Course sophistication too high (Physics in 8th grade; college texts in high school)
  - o Lack of honors course weighting (more work without added instruction or GPA).
  - o Elimination of standard, daily study hall with in-school teacher tutoring and study.
- Low student morale, poor self-esteem, loss of the joy of learning due to:
  - Strict grading scale
  - o Difficulty in pursing more than one activity (sports, drama, Mock Trial, etc.).
  - o Difficulty having a "well-rounded student life."
  - o Concern for elitist mentality that focuses primarily on "the cream of the crop."
  - o Concerns that students that struggle get left behind.
- Sense that student/parent concerns are not well received by the administration.
- Perceived discouragement of parent involvement beyond standard volunteering.
- Shift in culture, class size, and school mission due to rapid school growth.
- Uncertainty about the future of the high school due to attrition, staff changes, etc.

Underlying a number of these comments is the widespread concern that students will be negatively affected when applying for colleges (lower GPA than their work/learning would otherwise earn, etc.).

Nova's student attrition rate is of great interest and importance to the Board of Directors and school administration. A review of these concerns will be ongoing in 2014–15.

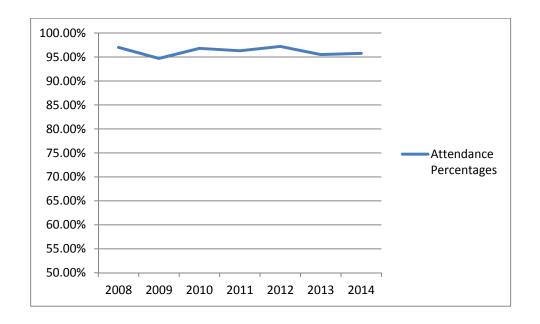
Demographic Information							
	2008	2009	2010	2011	2012	2013	2014
Percent	15%	14%	14%	11.8%	13.8%	13.3%	12%
Qualified for							
Free/Reduced							
Meals							
Percent	8%	8%	6.3%	6.3%	6.5%	7.2%	6.5%
Special							
Education							
Program							
LEP	n/a	n/a	n/a	n/a	3.5%	2.0%	11.3%
504 plans	n/a	n/a	n/a	n/a	2.2%	5.2%	6.3%



State Aid Categories							
	American	Asian/Pacific	Hispanic	Black	White		
	Indian		_				
2013	.01%	8.2%	3.6%	5.3%	72.1%		
2014	.2%	9%	3%	6%	82%		

## Student Attendance Percentages

	2008	2009	2010	2011	2012	2013	2014
All	97.0%	94.7%	96.8%	96.3%	97.2%	95.5%	95.75%











#### **GOVERNANCE AND MANAGEMENT**

For the 2014 School year Nova Classical Academy had eleven members on the Board of Directors.

#### 2014 School Year Charter Public School Board

This table contains information for ALL board members.

2014 Election Date: May 2014

2014 Licetion Date, may 2014							
Name	Board Position	Group (if teacher, FF#)	Date Seated	Term Ends/ Ended	Phone Number	Board Member Training	Meeting Attend.
Jason Belter	Director	Teacher, 432080	7/2013	6/2016	651.428.5185	12.14.2013	100%
John Bujan	Director	Community Member	7/2012	Resigned 10/2013	612.823.0007	(resigned)	100%
Jeff Ellerd	Director/ Treasurer	Parent	7/2012	6/2015	651.290.2325	12.14.2013	100%
Damon Fraser	Director/ Chair	Parent	7/2013	Resigned 12/2013	612.721.0061	(resigned)	60% (missed 2 of 5 mtgs)
Dan Greenfield	Director	Parent	7/2013	6/2016	651.330.0479	12.14.2013	100%
Karen Groppel	Director	Parent	7/2011	6/2014	651.264.0119	12.14.2013	100%
Andrea Johnson	Director	Parent	7/2012	6/2015	612.729.6627	12.14.2013	92% (missed 1 of 13 mtgs)
Tonya Johnson Nicholie	Director	Community Member	11/2013	6/2014		12.14.2013	78% (missed 2 of 9 mtgs)
Dianne Krizan	Director/ Chair- Elect	Parent	7/2011	6/2014	651.645.7067	12.14.2013	100%
Roxanne Lehman	Director	Community Member	7/2012	6/2015	612.916.2471	12.14.2013	92% (missed 1 of 13 mtgs)
Annie Lewine	Director	Teacher, 458683	10/2013	6/2014	917.621.6926	12.14.2013	90% (missed 1 of 10 mtgs)
Becky Lund	Director/ Secretary	Teacher, 389883	7/2011	6/2014	651.295.2570	12.14.2013	100%
Paul Mason	Director	Parent	1/2014	6/2014	612.851.7740	12.14.2013	100%



#### **ADMINISTRATORS**

Name	File Folder Number	Assignment	Years Employed by the School	Left During 2014	Not Returning 2015
Brian Bloomfield	443123	Executive Director	6		X
Jennifer Danforth	364011	Counselor	4		
Kristin Kelley	321428	Lower School Director	2		X
Miranda Morton	438376	Upper School Director	6		

#### **STAFFING**

Staffing Information

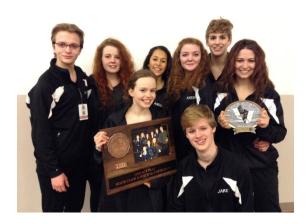
Name	File Folder Number	Assignment/ Subject	New in 2014	Left During 2014	Not Returning 2015
1. Laurie Aaronson	419639	Math	×		X
2. Jeanie Anderson	437857	Music			
3. Ann Antus	232120	Special Education	X		
4. Christopher Bauleke	474582	History	X		X
5. Jason Belter	432080	Science			
6. Patricia Bodenstab	209167	First Grade			
7. Nancy Broen	397048	History			
8. Laura Burkhardt	375931	Art			
9. Kristin Chirafisi	471423	Reading	X		
10. Nicholas Conlin	476701	Spanish	X		
11. Marlo Corletto	411665	Kindergarten			
12. George Dalbo	454577	History			X
13. Megan Daoust	397162	Second Grade			
14. Sotheary Duong	300165	Math	X	X	
15. Joseph Early	475845	Math	X		
16. Brandon Foat	408188	History			
17. Joshua Garvin	433596	Latin			
18. Jennifer Granneman	463730	Fourth grade			
19. Matt Granoff	459227	Language Arts	X		
20. Laura Heuett (Buri)	441724	Fifth Grade			
21. Nicole Hoiland	367504	Art			
22. Lindsay Huizenga	475851	Special Education	X		
23. Heather Isernhagen	462829	Science	X		
24. Melissa Johnson	462224	Latin			
25. Sara Knudsen	397730	Kindergarten			
26. Rita Laugerman	418810	Math	X		
27. Jin-Seop Lee	456168	Math			X
28. Annie Lewine	458683	Latin			

Name	File Folder Number	Assignment/ Subject	New in 2014	Left During 2014	Not Returning 2015
29. Chad Long	410502	Third Grade			
30. Rebecca Lund	389883	Second Grade			
31. Maria Marchand	411039	Fourth Grade			
32. Hannah Martin	435010	First Grade			
33. Jonathan Martin	446476	Physical Education			
34. Alyson McCann	467067	Fourth grade			
35. Margaret McCarney	456216	Language Arts			
36. Kathleen McLarn	412625	Fifth Grade			
37. Emma Miles	439105	Phys. Ed./Health		X	
38. Robyn Pal-Freeman	461316	Language Arts			X
39. Michael Pelofski	436269	Science	X		
40. Brittany Peltier	441418	PE/Health	X		
41. Heidi Reynolds	442587	Latin			
42. Christian Rovn	372404	Phys. Ed./Health			
43. Diane Rude	446587	Math			
44. Jenna Schlatter	467559	Third Grade	X		
45. Courtney Schleunder	445809	Special Education			
46. Ted Sexton	452355	Language Arts			
47. Chris Shepard	466387	History	X		
48. Jo Shultz	445885	Kindergarten			
49. Regina Zelinka Smith	410775	Kindergarten			
50. Dana Stack	474792	Latin	X		
51. Michelle Steingraeber	433863	First Grade			
52. Kimberly Strand	425938	Science			
53. Sarah Taylor	421853	Language Arts			
54. Traci Taylor	398736	Second Grade			
55. Sarah Thuente	427889	ESL			X
56. Sherry Tokkesdal	380423	Third Grade			
57. Katie Tuma	290613	Art			
58. Rebecca Urbrock	408803	Music			
59. Laura Westrum	401216	Fifth grade			
60. Susan Whalen	447286	Language Arts			
61. Renae Williams	396488	Music			
62. Rachel Zinter	406160	Math			

In addition to the licensed teachers listed above, Nova Classical Academy also employed 19 Education Assistants and administrative and support personnel (Business Manager, Assistant Business Manager, Director of Relations, Director of Student Support Services, Operations Director, Lunch Coordinator, Maintenance, Assistant Maintenance, two Office Managers, one Project Manager, one Receptionist, and one Student Activities Director).

#### Staff Retention Percentages

	2012	2013	2014
Faculty	93.6%	90.7%	87.1%
Educational Support	43.8%	100%	47.8%
Program Support	71.4%	100%	87.5%
Administration	83.3%	100%	75%
Total	<b>75</b> %	94.5%	78%









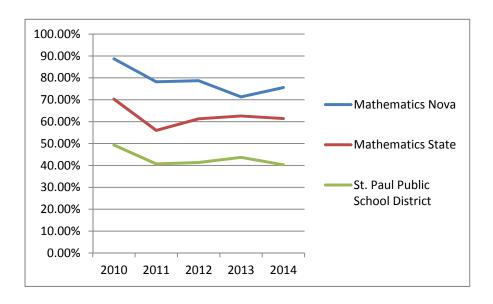
#### **FINANCES**

Nova ended the 2013 fiscal year with a 19.5% audited fund balance. During the 2013–2014 school year Nova Classical Academy made an MDE-approved donation of \$262,500.00 to Friends of Nova, our affiliated building company, for the purchase of land adjacent to our current building. This land was immediately put to use as an expanded playground and practice field for Nova students. Nova will end the 2014 fiscal year with an unaudited fund balance of 18% due to this expenditure. Nova will re-establish the goal of creating a fund balance of at least 20% for years to come.

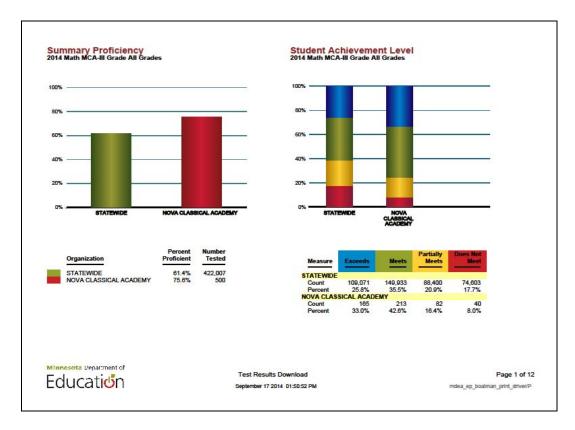
#### **ACADEMIC PERFORMANCE**

Nova Classical Academy administers the MCA examinations to all students in grades 3–8 and relevant high school students to measure math, reading, and science proficiency relative to Minnesota State Academic Standards over time.

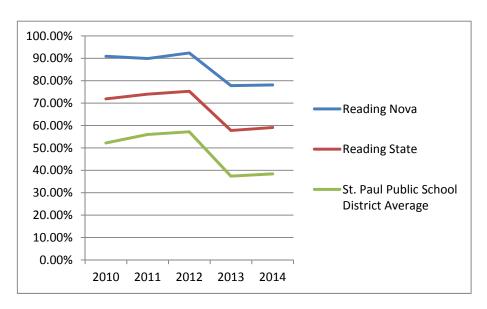
**Figure 7a**Trend in Student Math Proficiency 2010–2014 as Measured by MCA-II/III



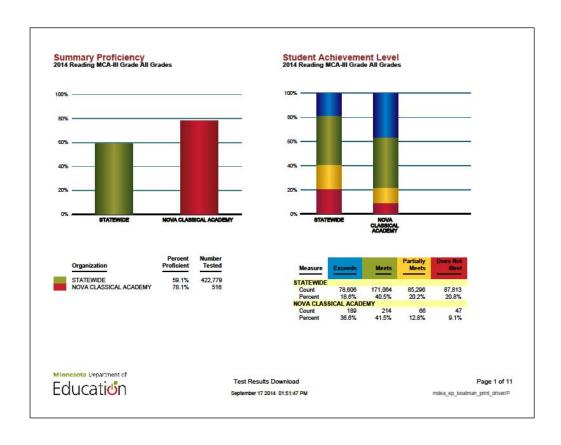
Math proficiency at Nova Classical Academy exceeds state proficiency averages and has since 2006.



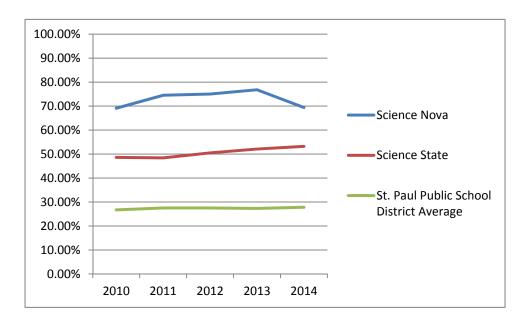
**Figure 7b**<u>Trend in Student Reading Proficiency 2010–2014 as Measured by MC</u>A-II/III



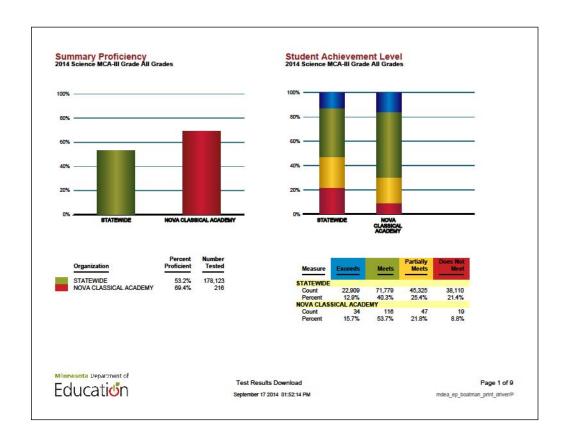
Reading proficiency at Nova Classical Academy exceeds state proficiency averages and has since 2006.



**Figure 7c**<u>Trend in Student Science Proficiency 2010–2014 as Measured by MC</u>A-II/III



Science proficiency at Nova Classical Academy exceeds state proficiency averages and has since 2006.



#### ERB Data

Each year Nova tests and benchmarks students in grades 3–8 using the ERB test (Education Records Bureau CTP4). The test is administered twice per year: once in the autumn and once in the spring. Students test in 7–8 areas and their scores are compared against those of their peers in three groups:

- 1. Nation
- 2. Suburban schools
- 3. Independent schools

Data is used to track individual student growth and target grade-level program initiatives. A sample report (from Spring 2013, national norms only) is attached to this Annual report in the Appendix.

#### AIMSWEB Data

Students in grades K-5 are assessed three times per year on their reading levels using the AIMSWeb test. These assessments are used internally for reading instruction group placement as well as highlighting areas for improvement for students. A sample student report is included in the Appendix.

#### Nova ERB Testing Data and Comparison Results – Spring 2014

Grades 2 and 3 took the fall ERB tests to familiarize students with standardized test-taking procedures as well as to provide the school and families with baseline data for measuring year-long growth at Nova. These fall data will be used in comparison to data collected from the spring ERB tests as there are no national norms to measure against for these two grade levels."

	Below A	Average	Aver	age	Above A	verage
Grade 3	National	Nova	National	Nova	National	Nova
orado j	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	2%	54%	24%	23%	73%
Vocabulary	23%	5%	54%	21%	23%	74%
Reading Comprehension	23%	2%	54%	29%	23%	68%
Writing Mechanics	23%	1%	54%	27%	23%	72%
Writing Concepts	23%	3%	54%	33%	23%	65%
Quantitative Reasoning	23%	5%	54%	22%	23%	72%
Mathematics	23%	1%	54%	18%	23%	81%

	Below A	Average	Aver	age	Above A	verage
Grade 4	National	Nova	National	Nova	National	Nova
orace 4	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	12%	54%	31%	23%	57%
Vocabulary	23%	3%	54%	32%	23%	65%
Reading Comprehension	23%	5%	54%	43%	23%	52%
Writing Mechanics	23%	0%	54%	33%	23%	68%
Writing Concepts	23%	10%	54%	22%	23%	69%
Quantitative Reasoning	23%	9%	54%	25%	23%	65%
Mathematics	23%	5%	54%	33%	23%	61%

	Below A	Average	Aver	age	Above A	verage
Grade 5	National	Nova	National	Nova	National	Nova
Grade 5	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	4%	54%	17%	23%	79%
Vocabulary	23%	7%	54%	24%	23%	70%
Reading Comprehension	23%	2%	54%	31%	23%	66%
Writing Mechanics	23%	4%	54%	31%	23%	66%
Writing Concepts	23%	6%	54%	34%	23%	60%
Quantitative Reasoning	23%	4%	54%	14%	23%	82%
Mathematics	23%	0%	54%	18%	23%	83%

	Below A	Average	Aver	age	Above A	verage
Grade 6	National	Nova	National	Nova	National	Nova
Grade 6	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	0%	54%	30%	23%	69%
Vocabulary	23%	1%	54%	12%	23%	87%
Reading Comprehension	23%	4%	54%	34%	23%	62%
Writing Mechanics	23%	1%	54%	19%	23%	80%
Writing Concepts	23%	0%	54%	21%	23%	79%
Quantitative Reasoning	23%	6%	54%	23%	23%	71%
Mathematics	23%	1%	54%	30%	23%	69%

	Below A	Average	Aver	age	Above A	verage
Grade 7	National	Nova	National	Nova	National	Nova
,	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	2%	54%	32%	23%	66%
Vocabulary	23%	4%	54%	27%	23%	69%
Reading Comprehension	23%	7%	54%	43%	23%	48%
Writing Mechanics	23%	6%	54%	35%	23%	61%
Writing Concepts	23%	7%	54%	35%	23%	57%
Quantitative Reasoning	23%	5%	54%	19%	23%	76%
Mathematics	23%	3%	54%	30%	23%	68%

	Below A	Average	Aver	age	Above A	verage
Grade 8	National	Nova	National	Nova	National	Nova
Staac c	Norm	Norm	Norm	Norm	Norm	Norm
Verbal Reasoning	23%	7%	54%	10%	23%	84%
Vocabulary	23%	4%	54%	21%	23%	76%
Reading Comprehension	23%	4%	54%	21%	23%	76%
Writing Mechanics	23%	4%	54%	25%	23%	71%
Writing Concepts	23%	0%	54%	24%	23%	76%
Quantitative Reasoning	23%	1%	54%	21%	23%	77%
Mathematics	23%	2%	54%	25%	23%	73%
Algebra I*	23%	30%	54%	47%	23%	23%

<sup>\*</sup>against Independent schools only, not the nation



Year: 2013-2014

FILTER:

Comparison: AIMSweb National Norms

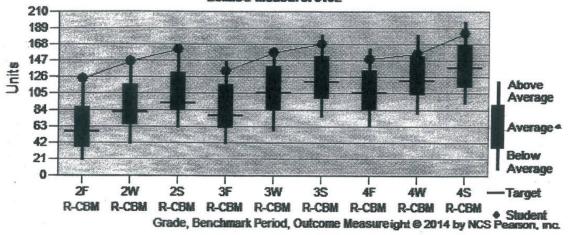
Reporting Method: AIMSweb Defaults - Norm Referenced R-CBM - 10,25,75,90 percentile calculated at the AIMSWeb level R-Path - 10,25,75,90 percentile calculated at the AIMSWeb level MAZE - 10,25,75,90 percentile calculated at the AIMSWeb level

Target Sets: AIMSweb Defaults

#### Reading Improvement Report for 2013-2014 School Year

St. Paul Public School - Nova Classical Academy (lower school)

Compared To: AIMSweb National Norms Reading - Curriculum Based Measurement Lexile® Measure: 916L



Benchmark Comparison: AIMSweb National Norms

		9-10		Wiley	25.31	Lead THOISE		
	2011-2012	2	123	145	161			
Reading - Curriculum Based Measurement (R-CBM)	2012-2013	3	133	156		Above Average	910L	Consider Need for Individualized Instruction
	2013-2014	4	148	155	182			

Note: Visit Find a Book, AIMSweb (http://www.lexile.com/fab/aimsweb/?lexile\_m=910L) to search for books at the student's reading level. Lexile measures are only reported for the most recent Benchmarking period. If a student has both R-CBM and MAZE scores for this benchmark period, only the Lexile measure based on R-CBM is reported as it is the more accurate estimate.

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#### **OPERATIONAL PERFORMANCE**

Reporting Requirements

Nova Classical Academy submitted all reporting documents (MARSS, EDRS, Compliance) in a timely manner to MDE.







#### Legal Issues

There are no pending or threatened legal complaints against Nova Classical Academy in 2013–14 through June 30, 2014.



Minnetonka, MN 55305

September 5, 2014

CliftonLarsonAllen LLP 220 South Sixth Street, Suite 300 Minneapolis, MN 55402

Re: Nova Classical Academy

Dear Sir or Madam:

This letter is written at the request of my client, Nova Classical Academy, in response to Mr. Bruce Watkin's letter of August 20, 2014. That letter requests a description and evaluation of matters where I was engaged to provide legal services during the period through June 30, 2014.

#### Pending or Threatened Litigation

We are not aware of pending or threatened litigation.

#### **Unasserted Claims and Assessments**

We are not aware of any unasserted claims or assessments.

#### Other Matters

We have no other matters to report.

Thank you for your attention to these matters. Please don't hesitate to call me with any further questions.

Very trally yours,

Laura Tubbs Booth Booth Law Group LLC

(763) 253-4155

Cc: Bruce Watkins, Executive Director

#### **INNOVATIVE PRACTICES & IMPLEMENTATION**

Charter schools were created to develop innovative educational practices, stabilize them, and pass those learnings on to mainstream schools for improvement. Nova continues in this tradition by building competence in our classical mission. In 2014 this mission was pushed forward in two significant ways:

- Direct Instruction: The Reading program at the School of Grammar (K-5) was
  re-visioned by our Lower School Director to move away from learning through
  experience and return to classical roots: direct instruction. The Reading Mastery
  curriculum was piloted and tested in 2011 and was partially deployed in the K-3
  program in 2013. In 2014, the Reading Mastery curriculum was fully
  implemented throughout the K-3 program.
- Classical Education Certification: This program, created at Nova, trains teachers
  in the tactics and philosophies behind classical education. Nova's new teachers
  (for whom the full-year course is a requirement) attended a revised program
  which emphasized both technical elements of classical education as well as
  research-based components. The program meets twice per month all year for
  two-hour sessions at night.

#### **ACADEMIC GOALS**

#### Academic Goals for 2013-14

1. **Goal:** The percentage of all students in grades 3–5 at Nova Classical Academy who are proficient on the Mathematics MCA (all accountability tests) will increase from 78.1% in 2013 to 81.2% in 2014.

**Measure:** MCA-III

**Results:** 79.8%

2. **Goal:** The percentage of all students in grades 3–5 at Nova Classical Academy who are proficient on the Reading MCA (all accountability tests) will increase from 79.4% in 2013 to 83.4% in 2014.

**Measure:** MCA-III

**Results: 77.8%** 

3. **Goal:** The percentage of all students in grades 6–8 and 11 at Nova Classical Academy who are proficient on the Mathematics MCA (all accountability tests) will increase from 64.7% in 2013 to 70.0% in 2014.

**Measure:** MCA-III

**Results:** 71.9%

4. **Goal:** The percentage of all students in grades 6–8 and 10 at Nova Classical Academy who are proficient on the Reading MCA (all accountability tests) will increase from 74.3% in 2013 to 80.0% in 2014.

**Measure:** MCA-III

**Results:** 78.4%

#### Non Academic Goals for 2013-14

1. **Goal:** Increase parent engagement at Nova Classical Academy.

**Measure:** Over 90% of Nova parents say they would recommend Nova to a friend in the annual Parent Satisfaction Survey.

**Result:** On the annual Family Satisfaction Survey, 89.3% of 120 parents that responded indicated that they would recommend Nova to a friend.

2. **Goal:** Increase Nova's Strategic Reserves (Fund balance) by over .5%.

Measure: 2014 Annual Audit

**Result:** Nova ended the 2013 fiscal year with a 19.5% audited fund balance. During the 2013–2014 school year Nova Classical Academy made an MDE-approved donation of \$262,500.00 to Friends of Nova, our affiliated building company, for the purchase of land adjacent to our current building. This land was immediately put to use as an expanded playground and practice field for Nova students. Nova will end the 2014 fiscal year with an unaudited fund balance of 18% due to this expenditure. Nova will re-establish the goal of creating a fund balance of at least 20% for years to come.

#### Academic Goals for 2014-15

#### **Lower School Goal**

- 1. The percentage of all students enrolled October 1 in grades 3–5 at Nova Classical Academy who earn an achievement level of Meets the Standards or Exceeds the Standards in reading on all state accountability tests (MCA, MTAS, MOD) will increase from 77.8% in 2014 to 79.7% in 2015.
  - The **1.9** percent increase represents about **5** students based on a predicted enrollment of **234** total students being tested at the site.
- 2. The percentage of all students enrolled October 1 in grades 3–5 at Nova Classical Academy who earn an achievement level of Meets the Standards or Exceeds the Standards in mathematics on all state accountability tests (MCA, MTAS, MOD) will increase from 79.7% in 2014 to 81.4% in 2015.
  - The **1.7** percent increase represents about **4** students based on a predicted enrollment of **234** total students being tested at the site.

#### Upper School Goal

- 3. The percentage of all students enrolled October 1 in grades 6–8 and 10 at Nova Classical Academy who earn an achievement level of Meets the Standards or Exceeds the Standards in reading on all state accountability tests (MCA, MTAS, MOD) will increase from 78.4% in 2014 to 80.3% in 2015.
  - The **1.9** percent increase represents about **6** students based on a predicted enrollment of **294** total students being tested at the site.

- 4. The percentage of all students enrolled October 1 in grades 6–8 and 11 at Nova Classical Academy who earn an achievement level of Meets the Standards or Exceeds the Standards in mathematics on all state accountability tests (MCA, MTAS, MOD) will increase from 71.9% in 2014 to 74.4% in 2015.
  - The **2.5** percent increase represents about **7** students based on a predicted enrollment of **280** total students being tested at the site.

#### Other Future Plans

- 1. Nova Classical Academy intends to increase the availability of technology for students in 2014–15. One of the most urgent needs is to provide enough technology capacity and enough computers to be sure that all Nova students taking the MCAs are doing so at reliable computer stations. The 2014–15 school year will be the first year Nova students have done MCAs online.
- 2. Work at the Upper School will be to create efficiencies and accuracy in the registration process and the student scheduling process. Our switch from PowerSchool to Infinite Campus should help Nova Classical Academy streamline the scheduling process and create greater efficiencies in both course offerings and student class size within sections.

# DOCUMENTATION OF IMPLEMENTATION OF PROFESSIONAL DEVELOPMENT PLANS FOR UNLICENSED ADMINISTRATORS

In 2013–14, Nova Classical Academy employed no unlicensed Administrators.



## Nova Classical Academy Strategic Plan 2014-2018

Academics	Student Life / Culture	Community: Internal and External	Talent Management	Organizational Sustainability
Goal	Goal	Goal	Goal	Goal
Be in the top 5% of all Minnesota schools academically.	Cultivate student body engagement.	Build a Community Unified in Vision and Practice which permeates every part of life at Nova.	Cultivate staff engagement.	Develop a sustainable financial and leadership model.
1	<b>1</b>	$\downarrow$	<b>+</b>	↓ ↓
Strategies	Strategies	Strategies	Strategies	Strategies
Create metrics to evaluate student achievement and individual growth.	Design program to meet student social and emotional needs.	Develop a plan to engage parents and volunteers more meaningfully.	Develop a more robust staff professional development program.	Develop a 3-5 year financial plan with various economic scenarios.
Utilize best practices to refine Nova Classical Curriculum pedagogy.	Create a plan to address student school / home balance.	Develop more meaningful partnerships in the community.	Create a plan to address staff work / life balance.	Create a formal staff succession plan.
Design program to challenge students appropriately at all ability levels.	Grow student participation levels in both extracurricular and service activities.	Build a robust alumni program.	Maintain staff leadership focus on academics.	Create a robust pipeline for future board and committee members.

#### Mission Statement:

In a supportive community and through a systematic, accelerated college-preparatory education in the classical tradition, Nova Classical Academy challenges its students to develop intellect, to attain the habits of learning and mastery, and to live a virtuous life of duty and ideals.

# Preliminary Action Plans (June 2013)

Goal 1: Be in the top 5% of all Minnesota schools academically (Academic)  Action Sten 1: Define how Nova will measure our success internally	l Minnesota schools academi	cally (Academic)		
Activity	Milestone	Evaluation	Budget	Management System
Create metrics to evaluate student achievement and individual growth.	Pilot of data-tracking system (date TBD)	Annual MMR reports Nova Board-defined goals	Unknown	Principals and Director of Student Support Services, 2-3 times per year
Action Step 2: Define how Nova will measure our success externally	va will measure our success	externally	D. Jost	Wantanant Cutton
Activity	Milestone	Evaluation	Budget	Management System
Coordinated PR strategy	Public recognition as a "Top" MN school	none	\$2,000	External Relations Coordinator
Action Step 3: Utilize best practices to refine Nova Classical Curriculum pedagogy.	actices to refine Nova Classic	al Curriculum pedagogy.		
Activity	Milestone	Evaluation	Budget	Management System
Utilize best practices to refine Nova Classical Curriculum pedagogy.	Revised Stage Overview documents	Qualitative feedback from participants and teachers	\$0	Executive Director and Principals
	Revised CEC program			
Action Step 4: Board discusses Classical Education, Nova, and Differentiated Instruction Structures	es Classical Education, Nova,	and Differentiated Instruction	on Structures	
Activity	Milestone	Evaluation	Budget	Management System
Board discussion on the scope of Nova's program	Board discussion	Board defines parameters of nova's program	\$0 (unless a consultant needs to be hired)	none
Action Step 5: Administration Designs and Implements Program	n Designs and Implements P	rogram		
Activity	Milestone	Evaluation	Budget	Management System
Design program to	How We Teach/How	Student achievement and	Variable:	Executive Director,
appropriately at all ability	You Learn document	growth scores, against set goals	<ul><li>\$0</li><li>&gt;\$0 for curriculum,</li></ul>	Principals. and Director of Student Support
levels.		Qualitative feedback	personnel, equipment	Services

tants need hool/home hool/home equipment equipment	Goal 2: Cultivate student body engagement (Student Life/Culture)  Action Step 1: Define program to meet student social and emotion	ly engagement (Student Life/ n to meet student social and o	Culture)	t school/home halance	
SEEC defines the scope of Nova's program and Roard	Activity	Milestone	Evaluation	Budget	Management System
Action Step 2: Design and implement program to meet student social and emotional needs and student school/home  Administration writes social-emotional support program document  Staff training Principals  Activity Principals Program document  Activity Principals Program document  Activity Principals Program document  Activity Principals Principation levels in extracurricular activities.  Activity Principals director  Student Activities director  Student Activities director  Activity Principals define goals and participation levels in service activities  Activity Principals define goals and Principals and Principals define goals and Princip	SEEC defines the scope of Nova's program and Board approves	Recommendation from SEEC (date TBD)	Board vote	\$0 (unless consultants need to be hired)	none
Administration writes social-emotional support program and protocols social-emotional support program and protocols staff training station levels in extractivities.    Activity	Action Step 2: Design and im	plement program to meet stu	dent social and emotional n	eeds and student school/home	
Administration writes social-emotional support program and protocols Staff training Steach program and protocols Staff training Staff training Principals and protocols Steach Principals define goals and protocols Program-appropriate opportunities Program document Principals define goals and protocols Principals Principals define goals and protocols Principals Princip	Activity	Milestone	Evaluation	Budget	Management System
program and protocols  Staff training  Principals  Principals define goals and protocols  Principals define goals and intended service activities  Principals define goals and protocols  Principals define goals and intended service activities  Principals define goals and intended service	Administration writes	Program document	SEEC/Board	able	Executive Director
Action Step 3: Grow student participation levels in extracurricular activities.  Activity  Board defines goal  Board charge to the Executive Director  Student Activities director  Student Activities director  Creates 24-month plan  Action Step 4: Grow student participation levels in service activities  Activity  Activity  Activity  Report to Board on program-appropriate opportunities (date TBD)  Principals define goals and program-appropriate opportunities (date TBD)  Board charge to the Executive Director  Executive Director  Executive Director  Executive Director  Executive Director  Fuduation  Executive Director  Fuduation  Budget  Activity  Variable: equipment  Student Activities director  Principals define goals and intended service opportunities (date TBD)  Principals define goals and intended service opportunities (date TBD)	program and protocols	Staff training	Principals	<ul> <li>\$0</li> <li>&gt;\$0 for curriculum,</li> <li>personnel, equipment</li> </ul>	
Activity     Milestone     Evaluation     Budget       Board defines goal     Board charge to the Executive Director     None     \$0       Student Activities director creates 24-month plan     Draft of plan submitted to Executive Director     Executive Director     Variable: <ul> <li>\$0</li> <li>\$0</li> </ul> Action Step 4: Grow student Activity     Draft of plan submitted to Executive Director     Executive Director             Variable:	Action Step 3: Grow student	participation levels in extract	urricular activities.	3	
Board defines goal  Board charge to the Executive Director  Student Activities director  Student Activities director  Creates 24-month plan  Action Step 4: Grow student participation levels in service activities  Activity  Activity  Executive Director  Executive Director  Executive Director  Executive Director  Funcipals define goals and program-appropriate opportunities  Report to Board on intended service opportunities (date TBD)  Executive Director  Executive Director  Executive Director  Executive Director  Executive Director  Function  Executive Director  Function	Activity	Milestone	Evaluation	Budget	Management System
Student Activities director creates 24-month plan    Action Step 4: Grow student participation levels in service activities	Board defines goal	Board charge to the Executive Director	None	\$0	None
Action Step 4: Grow student participation levels in service activities  Activity  Milestone  Evaluation  Evaluation  Variable:  opportunities  opportunities  Activities  Milestone  Evaluation  Executive Director  opportunities  opportunities  opportunities  Activities  Milestone  Evaluation  Executive Director  opportunities  opportunities  opportunities  Activities  Evaluation  Executive Director  opportunities  opportunities  opportunities  opportunities  Activities		Draft of plan submitted to Executive Director	Executive Director	able	Athletic Director and Student Activities Director
Activity  Milestone  Evaluation  Budget  Principals define goals and program-appropriate opportunities  Principals define goals and program-appropriate opportunities (date TBD)  Executive Director  • \$0  • >\$0  equipment		participation levels in service	activities		
Principals define goals and program-appropriate intended service opportunities opportu	26	Milestone	Evaluation	Budget	Management System
opportunities opportunities (date TBD)	Principals define goals and program-appropriate	Report to Board on intended service	Executive Director	able	Principals
	opportunities	opportunities (date TBD)		<ul> <li>&gt;\$0 for transportation, equipment</li> </ul>	

	Goal 3: Build a Community Unified in Vision and Practice (Community)  Action Step 1: Develop a plan to engage parents and volunteers more meaningfully.	Inified in Vision and Practice to engage parents and volun	(Community) Iteers more meaningfully.		
	Activity	Milestone	Evaluation	Budget	Management System
	Increase opportunities and % participation in in-school and out-of school	Bi-annual review of parent self-reported data	Meet Board- or admin- determined metrics	\$o	External Relations Coordinator. Executive Director
	Action Step 2: Develop more meaningful partnerships in the community.	meaningful partnerships in t	he community.		
	Activity	Milestone	Evaluation	Budget	Management System
	Create service/vendor list	Nova and NPTO have contact lists	Existence of lists	\$o	Executive Director and NPTO President
18	Build sponsorship opportunities	Nova and NPTO coordinate ongoing outreach opportunities	Increase business support of Nova by \$x or x%	\$5,000	Executive Director and NPTO President
<b>4</b> -1	Action Step 3: Build a robust alumni program	alumni program			
201	Activity	Milestone	Evaluation	Budget	Management System
LAN	Create membership roster	Membership roster	Existence of roster	\$2,500	Executive Director
EGIC P	Bi-annual alumni newsletter	Publication in Nov/Dec and April/May	Newsletter	<b>\$</b> 0	Executive Director
TRAT	Determine two alumnischool events	Set particular events and invite alumni	Invitations	<b>\$</b> 0	Executive Director

	Goal 4: Cultivate staff engagement (Management)  Action Step 1: Develop a more robust staff professional development program	ment (Management) e robust staff professional de	velopment program.		
	Activity	Milestone	Evaluation	Budget	Management System
	Find external, cost-effective opportunities	Create professional development opportunities webpage	Existence of website with opportunities	\$1,500/annum	Executive Director
	Create internal opportunities	Create professional development opportunities webpage	Expectations of faculty/staff participation?	<b>\$</b> 0	Licensure committee, principals, Q-comp Team
	Create licensure/ recertification committee	Submittal of forms to MDE	Committee meetings	<b>\$</b> 0	Executive Director, Principals
	Action Step 2: Create a plan to address staff work/life balance	o address staff work/life bala	ince.		
	Activity	Milestone	Evaluation	Budget	Management System
18	XXX	XXX	XXX	XXX	Principals
4-	Action Step 3: Maintain staff leadership focus on academics.	leadership focus on academi	cs.		100
201	Activity	Milestone	Evaluation	Budget	Management System
C PLAN	Define successful student learning	Regular updates based on created metrics	Annual MMR reports Nova Board-defined goals	<b>\$</b> 0	Principals and Director of Student Support Services, 2-3 times per year
TRATEGI	Keep separate academic and operational priorities	Regular operations meetings to offload operational responsibilities	Time on task (ToT) logs/self-reported measurement from leadership team	\$0	Monthly check-ins during regular meetings

Goal 5: Develop a sustainable financial and leadership model (Sustainability)  Action Step 1: Develop a 3-5 year financial plan with various economic scenarios	financial and leadership mo	del (Sustainability)		
Activity	Milestone	Evaluation	Budget	Management System
Revise current 3-year projected budget	Presentation of 3-year budget annually to Board of Directors	Treasurer/Finance & Budget committee	<b>\$</b> 0	Treasurer, Business Manager, Executive Director
Action Step 2: Create a formal staff succession plan.	l staff succession plan.			
Activity	Milestone	Evaluation	Budget	Management System
Succession planning on all levels of leadership team	Create Department Chairs	Annual written evaluation by Principals	\$20,000/annum	Summer annual leadership team review of all evaluations of Dept.
	Q-comp Career Ladder positions	Annual Written evaluations by the Q- Comp team	\$8,000/annum	chairs and Q-comp career-ladder positions. Rack and Stack people.
	Leadership team	Annual written evaluation by Executive Director	\$o	
Action Step 3: Create a robust pipeline for future board and committee members	t pipeline for future board ar	ıd committee members.		
Activity	Milestone	Evaluation	Budget	Management System
Active membership recruitment to Board committees	Higher % new members each year	Goal to be set by Board	<b>\$</b> O	Board Chair, committee chairs
Encourage more attendance at Board meetings	# attendees measured each meeting	Goal to be set by Board	<b>\$</b> O	Board chair, External Relations Coordinator
Board holds community Open forum twice per year	Calendar	Attendance goal to be set by Board	\$100 (refreshments)	Board chair, Executive Director