

09/28/11

Nova Classical Academy PTO
Profit and Loss Budget Overview
July 2011 through June 2012

	<u>Jul '11 - Jun '12</u>
Income	
Carnival Revenue	3,000.00
Direct Public Support (Contributions (includin...	1,900.00
Directory Advertising Income	400.00
Fundraising	2,700.00
Great Gatherings Revenue	20,000.00
Scrip Deposits	2,000.00
Total Income	<u>30,000.00</u>
Expense	
Carnival/Book Fair Expenses	5,000.00
Child Care	180.00
Coffee Social	1,600.00
Nova Directory Expenses	1,100.00
End of Term Treats	400.00
Extracurricular Scholarships	300.00
Garden	300.00
Great Gatherings Expenses	3,500.00
Faculty/Staff Events	2,500.00
Ice Cream Social	200.00
Insurance and Taxes	600.00
K-1st Potluck	150.00
Nova Staff Background Checks	700.00
Office Supplies	400.00
Opera for the Young	810.00
Proposed LS Legacy Events	1,000.00
Recess Equipment	1,000.00
Teacher/Staff Appreciation	1,200.00
Teacher Grants	2,000.00
Grandparents/VIP Day	700.00
Upper School Program Support	
8th Grade Recognition	150.00
Proposed US Events/Programs	2,500.00
S o L/R Student Senate	500.00
Total Upper School Program Support	<u>3,150.00</u>
Volunteer Appreciation	150.00
Yearbook	600.00
Total Expense	<u>27,540.00</u>
Net Income	<u><u>2,460.00</u></u>